

Combined
Slot Revenue Allocation
Fiscal Year 2011

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$35,807,360.66	\$40,082,197.10	\$38,142,133.41	\$36,440,448.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,472,140.16
Amount over Cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributed AGR	\$35,807,360.66	\$40,082,197.10	\$38,142,133.41	\$36,440,448.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,472,140.16
General Fund Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15% OF AGR	\$5,371,104.10	\$6,012,329.57	\$5,721,320.01	\$5,466,067.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,570,821.02
MINUS INTEGRITY FEE*	\$4,871,104.10	\$6,012,329.57	\$5,721,320.01	\$5,466,067.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,070,821.02
* IF APPLICABLE													
EQUINE PROMO/WELFARE (.5%)	\$24,355.52	\$30,061.65	\$28,606.60	\$27,330.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$11,203.54	\$13,828.36	\$13,159.04	\$12,571.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,762.89
TO HBPA (46%)	\$11,203.54	\$13,828.36	\$13,159.04	\$12,571.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,762.89
TO QHRA (8%)	\$1,948.44	\$2,404.93	\$2,288.53	\$2,186.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,828.33
BACKSIDE BENEVOLENCE (2.5%)	\$121,777.60	\$150,308.24	\$143,033.00	\$136,651.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$56,017.70	\$69,141.79	\$65,795.18	\$62,859.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,814.44
TO HBPA (46%)	\$56,017.70	\$69,141.79	\$65,795.18	\$62,859.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,814.44
TO QHRA (8%)	\$9,742.21	\$12,024.66	\$11,442.64	\$10,932.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,141.64
97% TO RACING	\$4,724,970.98	\$5,831,959.68	\$5,549,680.41	\$5,302,085.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,408,696.39
THOROUGHBRED (46%)	\$2,173,486.65	\$2,682,701.45	\$2,552,852.99	\$2,438,959.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 60% TO FOLLOWING	\$1,304,091.99	\$1,609,620.87	\$1,531,711.79	\$1,463,375.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$1,264,969.23	\$1,561,332.25	\$1,485,760.44	\$1,419,474.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,536.20
TO HBPA (2.4%)	\$31,298.21	\$38,630.90	\$36,761.08	\$35,121.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,811.20
TB O&T ASSN (.6%)	\$7,824.55	\$9,657.73	\$9,190.27	\$8,780.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,452.80
TB BREED DEVELOPMENT (40%)	\$869,394.66	\$1,073,080.58	\$1,021,141.20	\$975,583.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,939,200.14
STANDARD BRED (46%)	\$2,173,486.65	\$2,682,701.45	\$2,552,852.99	\$2,438,959.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 50% TO FOLLOWING	\$1,086,743.32	\$1,341,350.73	\$1,276,426.49	\$1,219,479.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$1,048,707.31	\$1,294,403.45	\$1,231,751.57	\$1,176,797.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,751,660.16
SB ASSN (3.5%)	\$38,036.02	\$46,947.28	\$44,674.93	\$42,681.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,340.01
SB BREED DEVELOPMENT (50%)	\$1,086,743.32	\$1,341,350.73	\$1,276,426.49	\$1,219,479.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,924,000.17
QUARTER HORSE (8%)	\$377,997.68	\$466,556.77	\$443,974.43	\$424,166.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$264,598.37	\$326,589.74	\$310,782.10	\$296,916.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$251,368.46	\$310,260.25	\$295,243.00	\$282,070.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,138,942.65
TO QHRA (5%)	\$13,229.92	\$16,329.49	\$15,539.11	\$14,845.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,944.35
QH BREED DEVELOPMENT (30%)	\$113,399.30	\$139,967.03	\$133,192.33	\$127,250.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,808.71
Total To Breed Development	\$2,569,537.29	\$2,554,398.34	\$2,430,760.02	\$2,322,313.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,877,009.02

* Pursuant to IC 4-35-7-12